			Amount	Matching		Recommended	ontinuity and Consol		l		Committee	
ID	PSAP	Project Cost	Requested	Funds	Local Funds	Amount	Category	Grant Program	Grant Type	Priority	Action	Comments
IN/A	Alleghany, Covington, Clifton Forge	\$300,000	\$300,000	\$0	\$0	\$300,000	CONSOLIDATION	Continuity and Consolidation	Regional Initiative	Consolidation	Recommend	
	Bland, Wythe, and Wytheville	\$300,000	\$300,000	\$0	\$0	\$300,000	CONSOLIDATION	Continuity and Consolidation	Regional Initiative	Consolidation	Recommend	
	Dickenson	\$243,107	\$150,000	\$37,500	\$55,607	\$150,000	OUT OF SERVICE	Continuity and Consolidation	Individual PSAP	Integrated CPE	Recommend	Locality requests local match be waived; Committee did not feel it was appropriate to recommend because this action is not consistent with guidelines
9	Norton and Wise	\$486,215	\$300,000	\$0	\$186,215	\$300.000	OUT OF SERVICE	Continuity and Consolidation	Regional Initiative	Integrated CPE	Recommend	
								Continuity and		· ·		
31	Roanoke Communications	\$425,000	\$150,000	\$37,500	\$237,500	\$150,000	OUT OF SERVICE	Consolidation Continuity and	Individual PSAP	Integrated CPE	Recommend	
55	Tazewell	\$73,620	\$58,896	\$14,724	\$0	\$58,896	OUT OF SERVICE	Consolidation	Individual PSAP	Mapping system	Recommend	
66	Amelia	\$10,000	\$8,000	\$2,000	\$0	\$0	OUT OF SERVICE	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Not recommended	Committee understood situation faced by ACSO, but recommending this project for funding would not be appropriate per guidelines since voice logger has already been purchased and this would appear as cost recovery
64	Diaglahaa	#207 000	¢450,000	\$27.500	¢70 σ00	¢450,000	NON-VENDOR	Continuity and	In dividual DCAD	Chand alone CDE	Danamand	
	Blacksburg Salem	\$267,000 \$48,234	\$150,000 \$38,587	\$37,500 \$9,647	\$79,500 \$0		SUPPORTED NON-VENDOR SUPPORTED	Consolidation Continuity and Consolidation	Individual PSAP Individual PSAP	Voice recorders and logging systems	Recommend Recommend	
N/A	Staunton	\$21,000	\$16,800	\$4,200	\$0	\$16,800	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	
62	Scott	\$111,775	\$89,420	\$22,355	\$0	\$89,420	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	Tim Addington abstained
33	Botetourt	\$37,555	\$21,537	\$5,384	\$10,634	\$21,537	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems Voice recorders	Recommend	
74	Charles City	\$23,500	\$18,800	\$4,700	\$0	\$18,800	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	and logging systems	Recommend	
59	Powhatan	\$55,000	\$44,000	\$11,000	\$0	\$44,000	NON-VENDOR SUPPORTED	Continuity and Consolidation	Individual PSAP	Voice recorders and logging systems	Recommend	

		1	Amount	Matching	Additional	Recommended	ontinuity and Consol	Taution i rogiam			Committee	
ID	PSAP	Project Cost	Requested	Funds	Local Funds	Amount	Category	Grant Program	Grant Type	Priority	Action	Comments
										Voice recorders		
							NON-VENDOR	Continuity and		and logging		
7	Bristol	\$24,442	\$19,554	\$4,888	\$0		SUPPORTED	Consolidation	Individual PSAP	systems	Recommend	
							NON-VENDOR	Continuity and		Call accounting		
52	Hampton	\$50,000	\$40,000	\$10,000	\$0		SUPPORTED	Consolidation	Individual PSAP	equipment	Recommend	
							NON-VENDOR	Continuity and		Call accounting		
21	Lynchburg	\$29,879	\$23,904	\$5,975	\$0	\$23,904	SUPPORTED	Consolidation	Individual PSAP	equipment	Recommend	
												Staff needs to work
												with localities to refine
												scope of work,
												develop an
												appropriate budget,
												and ensure draw down
												requests are for
		****	****		•	***	001100110171011	Continuity and				appropriate items and
N/A	York and Poquoson	\$600,000	\$600,000	\$0	\$0	\$600,000	CONSOLIDATION	Consolidation	Consolidation	Consolidation	Recommend	amounts
07	0	#475.050	04.40.704	005 400		# 440.704	TECHNICALLY	Continuity and	La di Caland BOAR	1.1		
27	Orange	\$175,952	\$140,761	\$35,190	\$0	\$140,761	OUTDATED TECHNICALLY	Consolidation	Individual PSAP	Integrated CPE	Recommend	
40	Franklin and Detriels	¢470.000	#200 000	¢o.	£470.000	¢200.000		Continuity and	Danianal Initiativa	late supplied CDE	D	Dill Assa shataisas
19	Franklin and Patrick	\$470,223	\$300,000	\$0	\$170,223	\$300,000	OUTDATED TECHNICALLY	Consolidation Continuity and	Regional Initiative	Integrated CPE	Recommend	Bill Agee abstained
74	M/	¢222 427	¢450,000	\$37,500	0445007	¢450,000	OUTDATED	Consolidation	Individual PSAP	late sucto d CDC	D	
/1	Warrenton - Fauquier	\$333,427	\$150,000	\$37,500	\$145,927	\$150,000	TECHNICALLY	Consolidation Continuity and	Individual PSAP	Integrated CPE	Recommend	
45	Martinsville - Henry County	\$300,000	\$300,000	\$0	\$0	\$200,000	OUTDATED	Consolidation	Regional Initiative	Integrated CDE	Recommend	
45	Martinsville - Herry County	\$300,000	\$300,000	ΦΟ	Φ0	\$300,000	TECHNICALLY	Continuity and	Regional initiative	integrated CFE	Recommend	
26	Hanover	\$975,000	\$150,000	\$150,000	\$675,000	\$150,000	OUTDATED	Consolidation	Individual PSAP	Integrated CPE	Recommend	
20	Tianovei	ψ913,000	ψ130,000	ψ130,000	ψ073,000	ψ130,000	TECHNICALLY	Continuity and	individual i SAI	integrated of L	Recommend	
38	Buckingham	\$52,011	\$41,609	\$10,402	\$0	\$41 609	OUTDATED	Consolidation	Individual PSAP	Integrated CPE	Recommend	
- 50	Duckingham	Ψ32,011	Ψ+1,000	ψ10,402	ΨΟ	Ψ+1,003	TECHNICALLY	Continuity and	marriadan OAI	integrated of L	recommend	
73	Twin County	\$404,328	\$300,000	\$0	\$104,328	\$300,000	OUTDATED	Consolidation	Regional Initiative	Integrated CPF	Recommend	
	· ····· Goarity	ψ .o .,o2o	φοσομοσο	\$ 0	ψ101,020	φοσοίσσο	TECHNICALLY	Continuity and	rtogiona initiativo	integrated of E	rtocommona	
41	Middlesex	\$2,000	\$1,600	\$400	\$0	\$1.600	OUTDATED	Consolidation	Individual PSAP	Mapping system	Recommend	
		4_,000	V 1,000	****	**	\$1,000	TECHNICALLY	Continuity and		ppg system		
85	Wise	\$31,900	\$25,520	\$6,380	\$0	\$25,424	OUTDATED	Consolidation	Individual PSAP	Mapping system	Recommend	
		** ,***	, ,,,	+ - /	* -		TECHNICALLY	Continuity and		3.7		
N/A	Floyd	\$28,800	\$23,040	\$5,760	\$0	\$23,040	OUTDATED	Consolidation	Individual PSAP	Mapping system	Recommend	
	,					. ,	TECHNICALLY	Continuity and		11 0 7		
8	Bristol	\$8,360	\$6,688	\$1,672	\$0	\$6,688	OUTDATED	Consolidation	Individual PSAP	Mapping system	Recommend	
			. ,			. ,	TECHNICALLY	Continuity and				
N/A	Bedford	\$142,755	\$142,755	\$0	\$0	\$142,755	OUTDATED	Consolidation	Regional Initiative	Mapping system	Recommend	
						-	TECHNICALLY	Continuity and		Mapping servers		
102	Augusta	\$85,000	\$68,000	\$17,000	\$0	\$68,000	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	
							TECHNICALLY	Continuity and		Mapping servers		
30	Clarke	\$5,600	\$4,480	\$1,120	\$0	\$4,480	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	

	I	1	Amount	Matching	Additional	Recommended	ontinuity and Conso	I	l	l	Committee	1
ID	PSAP	Project Cost	Requested	Funds	Local Funds	Amount	Category	Grant Program	Grant Type	Priority	Action	Comments
			Requesteu	i uiius	Local i ulius	Alliount					Action	
												Committee did not
												recommend NCIC-
												related items for
												funding. These items
												totaled \$7,000,
												reducing allowable
												project costs to \$8,729
												and corresponding
				4			TECHNICALLY	Continuity and			Partially	recommended amount
58	Brunswick	\$15,729	\$12,583	\$3,146	\$0	\$6,983	OUTDATED	Consolidation	Individual PSAP	and workstations	recommended	to \$6,983.
							TECHNICALLY	Continuity and		Mapping servers		
94	New Kent	\$22,035	\$17,628	\$4,407	\$0	\$17,628	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	
							TECHNICALLY	Continuity and		Mapping servers		
60	Franklin	\$35,109	\$28,087	\$7,022	\$0	\$28,087	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	Bill Agee abstained
							TECHNICALLY	Continuity and		Mapping servers		
69	Mecklenburg	\$30,895	\$24,716	\$6,179	\$0	\$24,716	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	
							TECHNICALLY	Continuity and		Mapping servers		
41	Middlesex	\$16,000	\$12,800	\$3,200	\$0	\$12.800	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	, , , , ,	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TECHNICALLY	Continuity and		Mapping servers		
13	Smyth	\$146,239	\$116,991	\$29,248	\$0	\$116 991	OUTDATED	Consolidation	Individual PSAP		Recommend	
	y	ψ,200	ψ,σσ.	Ψ20,2 ··	\$ 0	ψ,σσ.	TECHNICALLY	Continuity and		Mapping servers	rtocommona	
61	Isle of Wight	\$22,000	\$17,600	\$4,400	\$0	\$17 600	OUTDATED	Consolidation	Individual PSAP	and workstations	Recommend	
- 01	isic or wight	Ψ22,000	ψ17,000	ψ+,+00	ΨΟ	ψ17,000	TECHNICALLY	Continuity and	marviduai i OAi	Mapping servers	Recommend	
70	Radford	\$47,655	\$38,124	\$9,531	\$0	#20.424	OUTDATED	Consolidation	Individual PSAP		Recommend	
19	Radioid	\$47,000	φ30,124	क्छ,उउ ।	ΦΟ	φ30,124	TECHNICALLY	Continuity and	IIIUIVIUUAI F SAF	and workstations	Recommend	
02	Noloon	\$47,150	¢27 720	¢ 0.420	\$0	#27 720		Consolidation	Individual PSAP	DCI maintananaa	D	
93	Nelson	\$47,150	\$37,720	\$9,430	φυ	\$37,720	OUTDATED		Individual PSAP	RCL maintenance	Recommend	
00		# 40.000	#45.000	#0.000	00	045.000	TECHNICALLY	Continuity and	La di Calanda DOAD	DOI'	D	
88	Appomattox	\$19,600	\$15,680	\$3,920	\$0	\$15,680	OUTDATED	Consolidation	Individual PSAP	RCL maintenance	Recommena	
		007.500	47 0 000	0.17 = 0.0		^-	TECHNICALLY	Continuity and		DOI	_	
81	Louisa County	\$87,500	\$70,000	\$17,500	\$0	\$70,000	OUTDATED	Consolidation	Individual PSAP	RCL maintenance	Recommend	
							TECHNICALLY	Continuity and				
51	Greene	\$10,161	\$8,129	\$2,032	\$0	\$8,129	OUTDATED	Consolidation	Individual PSAP	RCL maintenance	Recommend	
	Buckingham, Cumberland,						TECHNICALLY	Continuity and				
77	and Powhatan	\$300,000	\$300,000	\$0	\$0	\$300,000	OUTDATED	Consolidation	Regional Initiative	RCL maintenance	Recommend	
							TECHNICALLY	Continuity and				
12	Richmond	\$42,000	\$33,600	\$8,400	\$0	\$33,600	OUTDATED	Consolidation	Individual PSAP	RCL maintenance	Recommend	
							TECHNICALLY	Continuity and				
100	Danville	\$18,130	\$14,504	\$3,626	\$0	\$14,504	OUTDATED	Consolidation	Individual PSAP	RCL maintenance	Recommend	
							TECHNICALLY	Continuity and				
N/A	Bedford	\$160,000	\$157,000	\$0	\$3,000	\$157,000	OUTDATED	Consolidation	Regional Initiative	RCL maintenance	Recommend	
		,,	, ,,,,,,,	•	+ - /					Voice recorders		
1	Franklin Police						TECHNICALLY	Continuity and		and logging		
63	Communications	\$23,250	\$18,600	\$4,640	\$0	\$18 600	OUTDATED	Consolidation	Individual PSAP	systems	Recommend	
- 33	Communication to	Ψ20,200	ψ10,000	Ψ1,040	ΨΟ	ψ10,000	00.D/(ILD	Conduction	a.riadai i orti	Voice recorders	recommend	
1							TECHNICALLY	Continuity and				
22	Lynchburg	\$5,667	\$4,534	\$1,133	\$0	¢4 524		Consolidation	Individual DCAD	and logging	Docommond	
	Lynchburg	φο,σσ/	ф4,534	φ1,133	\$0	Ф4,034	OUTDATED	COHSONGALION	Individual PSAP	systems Voice recorders	Recommend	
							TECHNICALLY	Camelia vita vasa d		Voice recorders		
Ι.	F1 01	004.070	004.670	•	•	#04 a=a	TECHNICALLY	Continuity and	Description of the second	and logging		
4	Eastern Shore	\$31,673	\$31,673	\$0	\$0	\$31,673	OUTDATED	Consolidation	Regional Initiative	systems	Recommend	
										Voice recorders		
1							TECHNICALLY	Continuity and	l <u></u> .	and logging		
76	Nelson	\$29,391	\$23,513	\$5,878	\$0	\$23,513	OUTDATED	Consolidation	Individual PSAP	systems	Recommend	

ID	PSAP	Project Cost	Amount	Matching	Additional	Recommended	Category	Grant Program	Grant Type	Priority	Committee	Comments
		,	Requested	Funds	Local Funds	Amount	• •			Voice recorders	Action	
							TECHNICALLY	Continuity and		and logging		
37	Wythe	\$35,000	\$28,000	\$7,000	\$0	\$28,000	OUTDATED	Consolidation	Individual PSAP	systems	Recommend	
		400,000	4_0,000	41,000	40		TECHNICALLY	Continuity and				
4	Eastern Shore	\$27,749	\$27,749	\$0	\$0	\$27.749	OUTDATED	Consolidation	Regional Initiative	CAD	Recommend	
		, ,	, , .	* -	* -	, , -	TECHNICALLY	Continuity and		-		
69	Mecklenburg	\$18,478	\$14,782	\$3,696	\$0	\$14,782	OUTDATED	Consolidation	Individual PSAP	CAD	Recommend	
							TECHNICALLY	Continuity and				
70	Shenandoah	\$193,550	\$150,000	\$37,500	\$0	\$6,050	OUTDATED	Consolidation	Individual PSAP	CAD	Recommend	
							TECHNICALLY	Continuity and				
28	Lynchburg	\$16,401	\$13,121	\$3,280	\$0	\$13,121	OUTDATED	Consolidation	Individual PSAP	CAD	Recommend	
							TECHNICALLY	Continuity and				
41	Middlesex	\$11,000	\$8,800	\$2,200	\$0	\$8,800	OUTDATED	Consolidation	Individual PSAP	CAD	Recommend	
							TECHNICALLY	Continuity and				George Thomas
25	Chesterfield	\$48,690	\$38,952	\$9,738	\$0	\$38,952	OUTDATED	Consolidation	Individual PSAP	CAD	Recommend	abstained.
							TECHNICALLY	Continuity and		Structural		
96	Appomattox	\$25,600	\$20,480	\$5,120	\$0	\$20,480	OUTDATED	Consolidation	Individual PSAP	addressing	Recommend	
							TECHNICALLY	Continuity and		Structural		
65	Roanoke County	\$150,000	\$120,000	\$30,000	\$0	\$120,000	OUTDATED	Consolidation	Individual PSAP	addressing	Recommend	
							TECHNICALLY	Continuity and		Structural		
23	Russell	\$55,250	\$44,200	\$11,050	\$0	\$44,200	OUTDATED	Consolidation	Individual PSAP	addressing	Recommend	
							TECHNICALLY	Continuity and		Structural		
93	Nelson	\$44,775	\$35,820	\$8,955	\$0	\$35,820	OUTDATED	Consolidation	Individual PSAP	addressing	Recommend	
								Continuity and				
34	King George	\$38,826	\$31,060	\$7,766	\$0	\$31,060	STRENGTHEN	Consolidation	Individual PSAP	Mapping system	Recommend	
								Continuity and		Mapping servers		
97	Staunton	\$39,394	\$31,515	\$7,879	\$0	\$31,515	STRENGTHEN	Consolidation	Individual PSAP	and workstations	Recommend	
								Continuity and		Mapping servers		
91	New Kent	\$107,897	\$86,318	\$21,579	\$0	\$86,318	STRENGTHEN	Consolidation	Individual PSAP	and workstations	Recommend	
								Continuity and				
18	Fredericksburg	\$244,791	\$107,371	\$137,419	\$0	\$107,371	STRENGTHEN	Consolidation	Individual PSAP	CAD	Recommend	
								Continuity and				
N/A	Portsmouth	\$6,000	\$4,800	\$1,200	\$0	\$4,800	STRENGTHEN	Consolidation	Individual PSAP	CAD	Recommend	
								Continuity and		Structural		
54	Hopewell	\$22,265	\$17,812	\$4,453	\$0	\$17,812	STRENGTHEN	Consolidation	Individual PSAP	addressing	Recommend	
								Continuity and		Structural		
80	Charles City and New Kent	\$300,000	\$300,000	\$0	\$0	\$300,000	STRENGTHEN	Consolidation	Regional Initiative	addressing	Recommend	
												Committee only
											ĺ	recommended funding
1											ĺ	for building footprints
											ĺ	at \$23,548, with a
											ĺ	recommended amount
											ĺ	of \$18,839.
											ĺ	Committee felt that
								Continuity and			Partially	contours not directly
4	Eastern Shore	\$68,549	\$68,549	\$0	\$0	\$18,839	STRENGTHEN	Consolidation	Regional Initiative	Other		related to 9-1-1.
								Continuity and			Not	
4	Eastern Shore	\$28,000	\$28,000	\$0	\$0	\$0	STRENGTHEN	Consolidation	Regional Initiative	Other	recommended	Generator

ı	ID	PSAP	Project Cost	Amount Requested	Matching Funds	Additional Local Funds	Recommended Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments
N	/A	Williamsburg	\$300,000	\$300,000	\$0	\$0	\$150,000	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Other		Committee recommended funding for this project only as an individual PSAP grant type. Locality will need to provide modified scope of work and abbreviated budget specific to locality for grant period.
	35	Lynchburg	\$10,600	\$8,480	\$2,120	\$0	\$8,480	STRENGTHEN	Continuity and Consolidation	Individual PSAP	Other		Installation/hardware for wireless trunks.

Total	\$9.024.681	\$6,453,242	\$897,444	\$1.667.934	\$6.067.886

ID	PSAP	Project Cost	Amount Requested	Matching Funds	Additional Local Funds	Recommended Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments
52	Arlington	\$3,500,000	\$150,000	\$37,500	\$3,312,500	\$0	STRENGTHEN	Enhancement	Individual PSAP	NG-911	Not recommended	Insufficient informatio
	Pittsylvania	\$187,500	\$150,000	\$37,500	\$3,312,300		STRENGTHEN	Enhancement	Individual PSAP	NG-911	Recommend	insumcient informatio
	Eastern Shore	\$100,000	\$100,000	\$0 \$0	\$0		STRENGTHEN	Enhancement	Regional Initiative	NG-911	Recommend	
36	Page Danville	\$100,000 \$141,950 \$2,355	\$100,000 \$113,560 \$1,884	\$28,390 \$471	\$0 \$0 \$0	\$87,280	STRENGTHEN STRENGTHEN	Enhancement Enhancement Enhancement	Individual PSAP	Personnel - recruitment Personnel - recruitment	Partially	Committee recommended fundin for GIS personnel because the support was for a finite period for personnel to address point layer, roads layer, and address changes - \$80,750; and also for software - \$28,350, corresponding recommended amou is \$87,280.
	Virginia Beach	\$2,355 \$180,000	\$1,004 \$180,000	\$471 \$50,000	\$0		STRENGTHEN	Enhancement	Individual PSAP	Personnel - recruitment	Recommend	Committee felt it was not appropriate to recommend in-kind contribution in lieu of financial match because this is not consistent with guidelines.
	Caroline	\$2,500	\$2,000	\$500	\$0	\$2,000	STRENGTHEN	Enhancement	Individual PSAP	Personnel - training	Recommend	
	Scott, Smyth, and Washington	\$140,150	\$140,150	\$0	\$0	\$140,150	STRENGTHEN	Enhancement	Regional Initiative	Personnel - training	Recommend	Tim Addington abstained Committee did not recommend trailer fo funding. In addition staff located radios in project description which have been removed. The
29	Suffolk Police Communications Eastern Shore	\$149,790 \$6,640	\$119,832 \$6,640	\$29,958 \$0	\$0 \$0	. ,	STRENGTHEN STRENGTHEN	Enhancement Enhancement	Individual PSAP	Transportable back-up for primary items of PSAP operations Fixed back-up for primary items of PSAP operations	Partially recommended	allowable items total is \$83,575 and the adjusted amount approved is \$66,860

	FY 09 PSAP Grant Applications: Enhancement Program PSAP Project Cost Amount Matching Additional Recommended Contract Program Crant Type Priority Committee Commentee												
ID	PSAP	Project Cost	Amount Requested	Matching Funds	Additional Local Funds	Recommended Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments	
N/A	James City	\$300,000	\$300,000	\$0	\$0	\$150,000	STRENGTHEN	Enhancement	Individual PSAP	Fixed back-up for primary items of PSAP operations	Partially recommended	Committee recommended funding for this project only as an individual PSAP grant type. Locality will need to provide modified scope of work and abbreviated budget specific to locality for grant period.	
										Fixed back-up for primary items of	Not	Insufficient information for addition of redundant features to	
4	Eastern Shore	\$15,000	\$15,000	\$0	\$0	\$0	STRENGTHEN	Enhancement	Regional Initiative			the existing CPE.	
20	Franklin County	\$116,452	\$93,162	\$23,290	\$0	\$93,162	STRENGTHEN	Enhancement	Individual PSAP	Fixed back-up for primary items of PSAP operations	Recommend	Bill Agee abstained	
	Madiana Onemana									Fixed back-up for			
42	Madison, Orange, and Louisa	\$127,681	\$127,681	\$0	\$0	\$127 681	STRENGTHEN	Enhancement	Regional Initiative	primary items of PSAP operations	Recommend		
	Appomattox	\$38,700	\$30,960	\$7,740	\$0		BROADEN	Enhancement	Individual PSAP	Parcel mapping	Recommend		
83	Bath	\$141,275	\$113,020	\$28,255	\$0		BROADEN	Enhancement	Individual PSAP	Parcel mapping	Partially recommended	Committee did not recommend funding to purchase contours - \$24,300. The allowable items total \$116,975 and the recommended amount is \$93,508.	
	Christiansburg	\$146,286	\$117,029	\$29,257	\$0		BROADEN	Enhancement		Radio consoles	Recommend		
4	Eastern Shore	\$11,500	\$11,500	\$0	\$0	\$11,500	BROADEN	Enhancement	Regional Initiative	Radio consoles	Recommend	Committee did not recommend funding of netclock, but felt it was a policy issue that should be discussed at a future meeting.	
N/A	Patrick Floyd	\$150,000 \$80,000	\$120,000 \$64,000	\$30,000 \$16,000	\$0 \$0	\$64,000	BROADEN BROADEN	Enhancement Enhancement	Individual PSAP Individual PSAP	Radio consoles Radio consoles	Recommend	The net clock was estimated at \$5,589 and the recommended amount has been adjusted accordingly.	
57	Botetourt	\$155,000	\$124,000	\$31,000	\$0	\$124,000	BROADEN	Enhancement	Individual PSAP	Radio consoles	Recommend		
25	Chesterfield	\$123,350	\$98,680	\$24,670	\$0	\$98,680	STRENGTHEN	Enhancement	Individual PSAP	Other	Recommend	George Thomas abstained.	

	1		Amount	Matching	Additional	Recommended	ions: Enhancemen	Triogram			Committee	
ID	PSAP	Project Cost	Amount Requested	Matching Funds	Local Funds	Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments
N/A	Floyd	\$15,000	\$12,000	\$3,000	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Committee did not recommend funding of AVL system, but felt it was a policy issue that should be discussed at a future meeting. Committee did not recommend funding
87	Stafford	\$60,000	\$48,000	\$12,000	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	because it felt this item was functionally part of the EOC.
N/A	Floyd	\$20,000	\$16,000	\$4,000	\$0	\$8,000	BROADEN	Enhancement	Individual PSAP	Other	Partially recommended	Committee recommended funding for station UPS only. The UPS is \$10,000 and the recommended amount has been adjusted.
	Blacksburg, Christiansburg Roanoke Communications, Roanoke County, Salem, and Vinton	\$300,000	\$300,000	\$0	\$0	\$0	BROADEN	Enhancement	Regional Initiative	Other	Not recommended	Committee did not recommend pictometry, but felt it was a policy issue that should be discussed at a future meeting.
89	Danville	\$56,268	\$45,014	\$11,254	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Committee did not recommend Fire Priority Protocol Dispatch System software, but felt it was a policy issue that should be discussed at a future meeting.
4	Eastern Shore	\$11,597	\$11,597	\$0	\$0	\$0	BROADEN	Enhancement	Regional Initiative	Other		Insufficient information for security enhancements
90	Staunton	\$35,000	\$28,000	\$7,000	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Already addressed
N/A	Portsmouth	\$1,700	\$1,360	\$340	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not recommended	Wi-Fi
41	Middlesex	\$3,300	\$2,640	\$660	\$0	\$0	BROADEN	Enhancement	Individual PSAP	Other	Not	Committee has identified as policy issue to be discussed at future meeting - Office GIS maintenance without purchase of software.

IC	PSAP	Project Cost	Amount Requested	Matching Funds	Additional Local Funds	Recommended Amount	Category	Grant Program	Grant Type	Priority	Committee Action	Comments
į	58 Brunswick	\$2,500	\$2,000	\$500	\$0	\$2,000	BROADEN	Enhancement	Individual PSAP	Other		Committee recommended funding for this item, even though it was an "other" because it was CAD-related. Committee has identified these and similar devices as a policy issue to be discussed at future meeting

Total \$6,321,494 \$2,645,709 \$413,286 \$3,312,500 \$1,740,858